

Line Items in State Spending Plans for Enhanced ARP HCBS Funding									
State	Category	Title	Program Type	Funding Stream	ARPA Spending (\$M)	Total Spending (\$M)	Population/Service Area	Funding Recipients	Details
CA	Workforce	In-Home Supportive Services Upskilling Pilots	Subsidized training and direct payments	Provider contracts	\$ 68.40	\$ 150.00	BH, LTC	Provider organizations; DSPs; governmental agency	The State will determine the process by which any required contracting and payment to identified training programs occurs. Efforts will also be made to ensure that specialized training is linked to existing career pathways, licensing, and certification to further expand the IHSS providers' ability for career advancement. IHSS providers that complete a State-identified, with stakeholder input, pilot specialized training pathway will receive a \$3.00/hour pay differential when enrolled to provide services to a recipient with the care need for which they completed specialized training.
CA	Workforce	Direct Care (non-IHSS) Workforce Training	Subsidized training and direct payments	State-administered program	\$ 150.00	\$ 150.00	LTC	DSPs	A new statewide Direct Care Workforce Training and Stipends Program – leveraging on-line learning innovations, rooted in adult learner principles, and delivered in multiple languages with cultural competency - will be provided to direct care workers caring for adults in HCBS (non-IHSS) programs.
CA	Workforce	IHSS HCBS Care Economy Payments	Direct payments	State-administered program	\$ 137.50	\$ 275.00	LTC	DSPs	This funding would provide a one-time incentive payment of \$500 to each current IHSS provider that provided IHSS to program recipient(s) during a minimum of three months between March 2020 and December 2020 of the pandemic
CA	Workforce	Non-IHSS HCBS Care Economy Payments	Direct payments	State-administered program	\$ 6.25	\$ 12.50	LTC	DSPs	This funding would provide a one-time incentive payment of \$500 to each current direct care, non-IHSS provider of Medi-Cal home and community-based services during a minimum of three months between March 2020 and December 2020.
CA	Workforce	Increasing HCBS Clinical Workforce	Provider grants for workforce investment	Provider contracts	\$ 100.00	\$ 100.00	LTC, disabilities	Provider organizations	Grants would be provided to clinics, physician offices, hospitals, private duty nursing providers, home health providers, or other clinical providers. To be eligible for funds, the provider would need to demonstrate significant Medi-Cal patient caseload. Grants can pay for loan repayment, sign-on bonuses, training and certification costs, etc.
CA	Workforce	PATH for Homeless and HCBS Direct Care Providers	Supplemental funding for waiver programs	?	\$ 50.00	\$ 100.00	LTC, homeless, justice system	Provider organizations; governmental agency	Funding will support outreach efforts to publicize job opportunities, workforce development strategies to train staff in evidenced based practices, implement information technology for data sharing, and will support training stipends.
CA	Delivery System	Medicare Partnerships and Shared Savings on Supplemental HCBS Benefit Services	State incentive programs	State-administered program	\$ 100.00	\$ 100.00	Duals	Provider organizations; plans	1) incentives to invest in models of care that reduce inpatient or short-term nursing home stays; 2) a Medicare and Medicaid Shared Savings program with the federal government; 3) incentives to Medicare Advantage plans to develop innovative approaches for integrated models of care; 4) partnerships and incentives to provide HCBS to Medicare fee-for-service beneficiaries.
CA	Program Capacity	TBI Program	Provider grants for capacity expansion	Provider contracts	\$ 10.00	\$ 10.00	I/DD	Provider organizations	The proposal includes funding to expand capacity of six (6) existing TBI sites and to award up to six (6) additional TBI sites in underserved/underserved areas.
CA	Workforce	Developmental Services Workforce Investment	Direct payments	?	\$ 135.00	\$ 215.00	I/DD	DSPs	1) Provide current DSPs \$500 and offer \$500 to DSPs, upon hire. 2) This training program provides DSPs an opportunity to receive a one-time training bonus upon completion of enhanced training. 3) for short-term counseling, support and resource referral service to assist DSPs and their families in managing difficult life events.
CA	Care Coordination	Community Navigator/Implicit Bias Training	Provider grants for capacity expansion	Provider contracts	\$ 51.00	\$ 75.00	I/DD	Provider organizations	The Budget proposes funding to establish one community navigator per regional center (21 total) to assist families in navigating regional center and generic resources. This additional investment will add 42 additional navigators, to the proposed 21.
CA	Care Coordination	No Wrong Door/Aging and Disability Resource Connections	HIT investment	?	\$ 5.00	\$ 5.00	Care coordination	Plans; provider organizations; governmental agency	This investment supports the interoperability between the proposed ADRC technology and data systems with CBOs, health plans, and counties, in line with the CalAIM goals for statewide Managed Long-Term Services and Supports for all Californians participating in Medi-Cal and with the new Office of Medicare Innovation and Integration.
CA	Care Protocols	Dementia Aware and Geriatric/Dementia Continuing Education	Subsidized training and protocol development	?	\$ 25.00	\$ 25.00	LTC	Provider organizations	1) Screening older adults for Alzheimer's and related dementias to ensure early detection and timely diagnosis. 2) Make continuing education in geriatrics/dementia available to all licensed health/primary care providers, in partnership with Department of Consumer Affairs and OSHPD, by 2024
CA	Program Capacity	Caregiver Resource Centers	Provider grants for capacity expansion	Provider contracts	\$ 5.00	\$ 5.00	LTC	Provider organizations	This proposal would provide increased respite care, behavioral health services, and other supports to meet intensified needs due to pandemic pressures on families, through 11 Caregiver Resource Centers and 33 Area Agencies on Aging.
CA	Care Coordination	Individuals with Developmental Disabilities Resource Navigation Portal	Statewide resource	State-administered program	\$ 5.60	\$ 7.00	I/DD	Governmental agency	This proposal would develop an online portal identifying resources for regional center consumers, families, and regional center staff.
CA	Care Protocols	Emergency Department HCBS Connections Toolkit	Protocol development	?	\$ 50.00	\$ 50.00	BH, LTC, homeless	?	The funding will be used to create toolkits for Emergency Departments to provide pre-packaged resources, training, and information on local connections to services. Tools will be created with subject matter experts and leverage work such as the Geriatric Emergency Collaborative, CalBridge BH Navigator work, and homelessness resources.
CA	Care Protocols	Mental Health First Aid in Schools and Back-to-School Toolkit	Public education and outreach	?	\$ 75.00	\$ 75.00	Children	Governmental agency; schools	1) Training/public education program for schools; 2) public media campaign; 3) connections with existing training programs (CalHOPE Communities of Practice); 4) training and engagement of youth as peer navigators.
CA	Program Capacity	Community Based Residential Continuum Pilots for Vulnerable, Aging, and Disabled Populations	Pilot program	MCO/plan-administered funding	\$ 286.00	\$ 774.00	BH, LTC, disabilities, homeless	Plans; downstream provider organizations	The Community Based Residential Continuum Pilots would provide medical and supportive services in home and community care settings (home, ARFs, RCFEs) supportive services in home and community care settings (home, ARFs, RCFEs)
CA	Program Capacity	Eliminating Assisted Living Waiver Waitlist	Provider grants for capacity expansion	?	\$ 85.00	\$ 255.00	LTC	?	Add 7,000 slots to the Assisted Living Waiver
CA	Program Capacity	Expanding Capacity of Independent Living Centers	Provider grants for capacity expansion	Provider contracts	\$ 10.00	\$ 10.00	Disabilities	Provider organizations; governmental agency	The proposal prevents institutionalization by establishing a Community Living Fund for one-time community transition costs to help persons with disabilities to transfer home from a congregate setting.
CA	Housing	Housing and Homelessness Incentive Program	State incentive programs	MCO/plan-administered funding	\$ 1,000.00	\$ 2,000.00	LTC, disabilities, homeless, justice system	Plans; downstream provider organizations	Medi-Cal managed care plans would be able to earn incentive funds for making investments and progress in addressing homelessness and keeping people housed. There would be a requirement that 85% of the funds go to beneficiaries, providers, and/or counties. Managed care plans [...] must submit a Homelessness Plan to DHCS. The Homelessness Plans must identify what services will be offered, how referrals will be made, how other local, state, and federal funding streams will be leveraged, and how progress will be tracked towards goals including numbers served and other incentive performance measures.
CA	Housing	Affordable Housing for Individuals who have IDD	TBD	TBD	\$ 150.00	\$ 150.00	I/DD	TBD	1) Develop affordable housing with a requirement for restricted use for individuals with IDD. Funds to match existing funding sources and used to secure carve out or set-asides. 2) Provide rental assistance to IDD consumers
CA	Program Capacity	Nursing Home Recovery & Innovation	TBD	TBD	\$ 50.00	\$ 50.00	Nursing homes	TBD	Revisiting and expanding the pilot for Small Home facilities, for both quality of care and quality of jobs; facilitating in-room broadband access for residents; and disaster readiness improvements for facilities and systems, to respond to wildfires, earthquakes, and other emergencies where residents are especially vulnerable, among other innovations.
CA	Program Capacity	Alzheimer's Day Care and Resource Centers	TBD	TBD	\$ 10.00	\$ 10.00	LTC	TBD	Expand dementia-capable services at licensed Adult Day and Adult Day Health centers
CA	Program Capacity	Adult Family Homes for Older Adults	Pilot program	Provider contracts	\$ 9.10	\$ 9.10	LTC	Provider organizations	Pilot Adult Family Homes for older adults in one county. Adult Family Homes offer the opportunity for up to two adult individuals to reside with a family and share in the interaction and responsibilities of being part of a family unit, while the family receives a stipend and support from a local Family Home Agency (FHA) for caregiving for the adult individual(s).
CA	Program Capacity	Family Home Agency	Provider grants for capacity expansion	Provider contracts	\$ 37.00	\$ 61.70	I/DD	Provider organizations	This proposal would provide pass through funds to family home providers and include a differential for multi-cultural/multi-lingual families.
CA	Program Capacity	Coordinated Family Support Service	Pilot program	TBD	\$ 75.00	\$ 125.00	I/DD	TBD	Pilot a new service for families similar to supported living services provided outside the family home. The pilot would assist families in coordinating the receipt/delivery of multiple services.
CA	Program Capacity	Reimagine Work Activity Programs	Grant program	TBD	\$ 9.00	\$ 15.00	I/DD	TBD	Support the transition out of services provided in sheltered work settings to a new model of service that is time-limited, person-centered and focused on a "Pathway Forward" to employment connecting to Paid Internship Programs or Competitive Integrated Employment and measuring outcomes.
CA	Program Capacity	Enhanced Community Integration for Children and Adolescents	Grant program	TBD	\$ 50.00	\$ 50.00	I/DD children	Provider organizations	The grant program will be for regional centers to work with CBOs and local park and recreation departments to leverage existing resources and develop integrated and collaborative social recreational activities.
CA	Program Capacity	Capacity Expansion for Deaf Community	Grant program	TBD	\$ 10.00	\$ 15.00	I/DD	Provider organizations	Funding will provide regional centers the ability to contract for communication assessments that will be used in developing Individual Program Plans.
CA	Program Capacity	Contingency Management	Pilot program	TBD	\$ 31.70	\$ 58.50	Substance abuse	TBD	DHCS proposes to offer contingency management via a pilot, as it is the only treatment repeatedly shown in studies to work for stimulant use disorder. Contingency management uses small motivational incentives combined with behavioral treatment as an effective treatment for stimulant use disorder. The Department proposes to implement the motivational incentives through a mobile application that will be accessible to patients through smart phones, tablets or computers.
CA	Data and HIT	Long-Term Services and Supports Data Transparency	Statewide resource	State-administered program	\$ 20.00	\$ 20.00	LTC	Governmental agency	This is a multi-department initiative to improve long-term services and supports (LTSS) data transparency, including utilization, quality, and cost data.
CA	Program Capacity	Addressing Digital Divide for Adults with HCBS	Provider grants for capacity expansion	Provider contracts	\$ 4.70	\$ 9.50	LTC, disabilities	Provider organizations	Older adults and adults with disabilities eligible for Medi-Cal tele-health services and participating in HCBS will be provided tablets or other appropriate devices for telehealth, along with broadband and tech support (including expanded language access for tech support).
CA	Intragovernmental	System Improvement	Statewide resource	State-administered program	\$ 145.00	\$ 145.00	I/DD	Governmental agency	1) Outcomes-based purchasing system for DDS. 2) Update statewide information technology. 3) Investment in government staff needs.
CA	Program Capacity	System Improvement	Provider grants for capacity expansion	Provider contracts	\$ 36.80	\$ 111.00	I/DD	Provider organizations	1) Reduce service coordinator ratios. 2) Support person-centered planning for approximately 15,000 individuals per year. 3) Support Community Placement Plans that pilot new services, including first-responder training, resources for underserved populations, services that are culturally and linguistically sensitive, enhance pathways for employment (College to Career) and services that promote independence (employment).
CA	Intragovernmental	Ombudsman Office and Restructuring	Statewide resource	State-administered program	\$ 10.00	\$ 20.00	I/DD	Governmental agency	This proposal would establish an Ombudsperson's Office at DDS and redesign the appeal and Fair Hearing process.

MA	Workforce	Hiring and Retention Bonuses for DSPs	Provider grants for workforce investment	Rate enhancements	\$	100.00	\$	300.00	LTC, I/DD, BH	Provider organizations; DSPs	6-month rate enhancement, with the requirement to pass through 90% of funds to DSPs as financial compensation
MA	Workforce	Other Workforce Development Programs (Rounds 2/3)	TBD	TBD	\$	100.00	\$	100.00	TBD	TBD	May include pipeline programs (internships, new certifications, stipends for certifications), training programs, supports for workers (e.g., child care, loan repayment), or employer-workforce partnerships
MA	Program Capacity	HCBS Access and Promotion	TBD	TBD	\$	200.00	\$	200.00	TBD	TBD	May include HCBS Promotion and Navigation (care coordination and navigators, esp. from inpatient to community); transitions (community-based supports, housing assistance, etc.), diversion from facility-based care (Community Behavioral Health Centers for BH urgent care; family caregiver resources), and pilot care models (hospital at home, tenancy/housing resources, home modification, family caregiver supports and training)
MA	Data and HIT	HCBS Technology and Infrastructure	HIT investment	TBD	\$	100.00	\$	100.00	TBD	TBD	May include consumer connections (e.g., consumer-facing webpage, provider directories, uniform core assessment, connectivity assistance, and technology support), coordination (data exchange infrastructure, CBO access to ADT data, and communication across providers/CBOs/caregivers), and outcomes (creation of public LTSS dashboard)
PA	Care Coordination	Medical Homes for Children with Complex Medical Conditions	TBD	TBD					Children	TBD	Fund a medical home program to focus on the comprehensive coordination of care for children with complex medical conditions.
PA	Program Capacity	Safe Reopening of Adult Daily Living Programs	TBD	TBD					LTC	TBD	Provide financial support to adult daily living providers to make physical, operational, or other changes to ensure services are delivered safely during the reopening of day centers.
PA	Intragovernmental	County Infrastructure	Statewide resource	State-administered program					TBD	TBD	Strengthen county infrastructure by providing funding to expand county staffing to accommodate growth in home and community-based waiver programs
PA	Workforce	Nursing Workforce Initiatives	Provider grants for workforce investment	Provider contracts					LTC	TBD	1) Enhance quality of care by funding a nurse's ability to shadow the current nurse for private duty nursing cases. 2) Incentivize the use of value-based purchasing initiatives that reduce missed shifts to strengthen nursing services.
PA	Workforce	Rate Enhancements	Provider grants for capacity expansion	Rate enhancements					LTC, I/DD	TBD	Increase/refresh rates for early intervention, Community HealthChoices and Omnibus Budget Reconciliation Act workers, the Living Independence for the Elderly (LIFE) program, Office of Developmental Programs services, and general provider rates to support training.
PA	Program Capacity	Supplies and Equipment	TBD	TBD					Children, general	TBD	1) Supplies for early intervention providers to resume in-person visits. 2) PPE and testing for HCBS providers. 3) Emergency preparedness kits for HCBS recipients.
PA	Workforce	Nursing Training Initiatives	Subsidized training and protocol development	TBD					LTC	TBD	1) Create an online education and training portal for shift care nursing to strengthen supports to nursing professionals. 2) Enhance shift nursing services through co-training hubs for families and nurses to train together on complex cases.
PA	Care Protocols	Medical Home Learning Network for Children with Complex Medical Conditions	Subsidized training and protocol development	TBD					Children	TBD	Develop a medical home learning network to expand communications and supports to providers serving children with medical complexities.
PA	Workforce	I/DD Provider Training and Credentialing	Subsidized training and protocol development	TBD					I/DD	TBD	Enhance quality of service provision for individuals with intellectual disabilities/autism [through] provider training and credentialing.
PA	Workforce	BH Loan Forgiveness	Subsidized training	TBD					BH	TBD	Expand the workforce with student loan forgiveness programs to recruit a diversified workforce into employment in mental/behavioral health and substance use disorder fields of work.
PA	Program Capacity	Caregiver Support Services	TBD	TBD					I/DD	TBD	Provide respite and family support services to those on waiting lists for Intellectual Disabilities/Autism Services.
PA	Data and HIT	Direct Care Worker Registry	TBD	TBD					General	TBD	Develop a registry of direct care workers that allows participants to locate, review and contact direct care workers who will best meet their care needs.
PA	Data and HIT	Technology to Support Functional Capabilities of People with Disabilities	TBD	TBD					Disabilities	TBD	Enhance technology available to HCBS providers and their network (e.g., remote support technology for HCBS providers, assistive technology, electronic incident detection reporting systems, technology for support coordination organizations, etc.)
PA	Program Capacity	Incentives to Transition from Nursing Homes	State incentive programs	MCO/plan-administered funding					LTC	TBD	Enhance transitions into the community by incentivizing managed care organizations to meet nursing home transition goals.
PA	Housing	Housing Adaptations for Transitions to the Community	TBD	TBD					LTC	TBD	Purchase housing adaptations for those transitioning from institutional or congregate settings.
PA	Program Capacity	Expansion of Waiver Capacity	TBD	TBD					LTC	TBD	Expand consolidated waiver capacity to transfer additional individuals from facility care.
PA	Program Capacity	Mental Health and Substance Use Disorder Services	TBD	TBD					BH	TBD	1) Establish residential pediatric recovery centers that treat infants born substance-exposed and provide supports to their caregiver. 2) Support telehealth services with funding for providers to purchase equipment and training supports to enhance its usage. 3) Provide for technical assistance to implement assisted outpatient therapy for enhanced outpatient treatment for individuals in the civil court system who experience serious mental illness. 4) Support the reopening and administration of virtual drop-in centers used to provide a non-clinical support setting for persons in mental health and substance use disorder recovery.
PA	Workforce	Mental Health Services for HCBS Workers	TBD	TBD					DSPs	TBD	Fund the administration and delivery of mental health counseling and support groups for frontline pandemic workers.
PA	Workforce	Student Assistant Program Liaisons	TBD	TBD					Children	TBD	Employ additional student assistance program liaisons to assist in identifying key behavioral health issues in school-aged children.
PA	Workforce	Certified Peer Specialists Scholarships	Subsidized training and direct payments	TBD					BH	TBD	Fund scholarships to expand the number of certified peer specialists in Pennsylvania to ensure a strong workforce in mental health service settings.
PA	Care Coordination	Incentives to Complete Care Plans	State incentive programs	TBD					General	TBD	Incentivize completion of care plans to improve care coordination and care management activities.
PA	Workforce	Enhanced Training for Private Duty Nurses	Subsidized training	TBD					Children	TBD	Provide for enhanced training for private duty nurses to staff cases for children who have complex medical conditions as well as significant behavioral health needs.
PA	Data and HIT	Home Health Agency Network Connections	HIT investment	TBD					LTC	TBD	Invest in technology to enhance care coordination for individuals receiving private duty nursing services by connecting home health agencies with Pennsylvania's Patient Provider Network
PA	Data and HIT	EHRs for State Hospitals and HCBS Facilities	HIT investment	TBD					General	TBD	Introduce the use of electronic health records by state hospitals and HCBS facilities and ensure they are interoperable with the Health Information Exchange.
PA	Workforce	Comprehensive Training for Direct Care Workers	Subsidized training	TBD					DSPs	TBD	Enhance the comprehensive training program for direct care workers to bolster the quality of services for participants.
PA	Program Capacity	SDH Grants for HCBS Providers	Grant program	TBD					General	TBD	Issue one-time grants to HCBS providers that have innovative ideas that will address social determinants of health.
WA	Program Capacity	Transitions and Diversions from Psychiatric State Hospitals	Provider grants for capacity expansion	Provider contracts	\$	0.63			BH	Provider organizations	Funding is sufficient to support an additional 120 individuals who have a need for community-based services in licensed residential settings that have additional staffing and training to address their needs of long-term services and supports
WA	Program Capacity	Transitions from Hospitals to Geriatric/Dementia Providers	State incentive programs	Provider contracts	\$	1.57			LTC	Provider organizations	Funding is sufficient to phase in an additional 185 individuals who have a need for community-based services in licensed residential settings that have additional staffing and training to address their needs for long-term services and supports.
WA	Program Capacity	Transitions from Hospitals for Non-Citizens	Provider grants for capacity expansion	Provider contracts	\$	1.07			LTC	Provider organizations	Funding is sufficient to phase in placements for 20 individuals who are ineligible for Medicaid due to citizenship status at an average daily rate of \$225 per-client per-day
WA	Housing	Rental Subsidies for Transitions from Nursing Facilities to the Community	Provider grants for capacity expansion	Provider contracts	\$	3.59			LTC	Provider organizations	DSHS plans to phase in 300 subsidized housing opportunities at an average subsidy of \$775 per month to support individuals who otherwise would not be able to transition from a skilled nursing facility.
WA	Care Coordination	Discharge Planning for Conditionally Released Sexually Violent Predators	TBD	TBD	\$	0.06			LTC	TBD	DSHS will perform discharge planning for aging and disabled civilly committed residents to develop the initial and ongoing care plans for these individuals.
WA	Care Coordination	PASRR Expansion	Provider grants for capacity expansion	Provider contracts	\$	0.45			I/DD	Provider organizations	Funding is provided for expansion in the caseload and per-capita cost of clients with intellectual and developmental disabilities receiving Preadmission Screening and Resident Review (PASRR) services. T
WA	Program Capacity	Peer Mentors in State-Run Residential Habilitation Centers	Provider grants for capacity expansion	State-administered program	\$	0.04			I/DD	Governmental agency	Ongoing funding is provided to support four peer mentors, one for each Residential Habilitation Center, to help transition residents from state facilities to homes in the community
WA	Program Capacity	Shared Benefit Adjustments to Expand Personal Care Hours	Expansion of existing services	State-administered program	\$	30.07			LTC	Provider organizations	DSHS is making rules to change the way that in-home clients' assessed care hours are determined. Funding is provided for an anticipated increase in in-home personal care hours.
WA	Workforce	Funding Improved Pay/Benefits in Collective Bargaining - Individual Providers	Expansion of existing services	Rate enhancements	\$	6.06			LTC	Provider organizations	Funding is provided to implement new items identified in the 2021-23 CBA reached between the Governor and Service Employees International Union (SEIU) 775, the official bargaining representative for individual providers.
WA	Workforce	Funding Improved Pay/Benefits in Collective Bargaining - Individual Providers	Expansion of existing services	Rate enhancements	\$	2.21			I/DD	Provider organizations	Funding is provided to implement new items identified in the 2021-23 CBA reached between the Governor and Service Employees International Union (SEIU) 775, the official bargaining representative for individual providers.
WA	Program Capacity	Expansion of Waiver Capacity	Supplemental funding for waiver programs	State-administered program	\$	15.53			I/DD	Provider organizations	Expands five existing HCBS waivers by a total of 1,652 slots.
WA	Program Capacity	Funding Improved Pay/Benefits in Collective Bargaining - Adult Family Homes	Expansion of existing services	Rate enhancements	\$	2.94			I/DD	Provider organizations	Funding is provided to implement new items identified in the 2021-23 collective bargaining agreement (CBA) reached between the Governor and the Adult Family Home (AFH) Council. Among other provisions, the CBA increases the hourly wage component of the AFH rate by 3 percent.
WA	Program Capacity	High School Transition Students	Expansion of existing services	State-administered program	\$	0.56			I/DD children	Provider organizations	Capacity expansion of the Basic Plus waiver will support individuals exiting high school transition programs to have long-term employment supports.
WA	Program Capacity	Temporary Rate Increases	Expansion of existing services	Rate enhancements	\$	61.61			LTC	Provider organizations	One-time funding is provided to continue the COVID-19 rate enhancements in effect as of June 2021 to contracted providers through December 2021.
WA	Program Capacity	Temporary Rate Increases	Expansion of existing services	Expansion of existing services	\$	34.12			I/DD	Provider organizations	One-time funding is provided to continue the COVID-19 rate enhancements in effect as of June 2021 to contracted providers through December 2021.
WA	Program Capacity	Other Enhanced Rates	Expansion of existing services	Expansion of existing services	\$	1.50			LTC	Provider organizations	Increase the following rates: 1) Specialty dementia rate add-on; 2) enhanced community residential rate for I/DD and other providers; 3) Consumer-directed employer vendor rate; 4) assisted living facility rates.
WA	Program Capacity	Other Enhanced Rates	Expansion of existing services	Expansion of existing services	\$	1.86			I/DD	Provider organizations	Increase the following rates: 1) Specialty dementia rate add-on; 2) enhanced community residential rate for I/DD and other providers; 3) Consumer-directed employer vendor rate; 4) assisted living facility rates.
WA	Program Capacity	HCBS Supports	Provider grants for capacity expansion	Provider contracts	\$	1.78			LTC	Provider organizations	One-time funding is provided for durable medical equipment and minor home renovations needed to improve mobility and accessibility of long-term services and supports clients.

WA	Program Capacity	HCBS Supports	Provider grants for capacity expansion	Provider contracts	\$	0.81	I/DD	Provider organizations	One-time funding is provided for durable medical equipment and minor home renovations needed to improve mobility and accessibility of long-term services and supports clients.
WA	Program Capacity	I/DD Summer Programs	Provider grants for capacity expansion	Provider contracts	\$	1.85	I/DD children	Provider organizations	Funding is provided for summer programs for those with intellectual and development disabilities. Funding for summer programs strengthens HCBS by supporting school age youth receiving Medicaid residential services up to age 21 with activities when the school services are not available.
WA	Intragovernmental	Dementia Action Collaborative	Expansion of existing services	State-administered program	\$	0.56	LTC	Provider organizations	Funding is provided for efforts to support individuals with dementia and their families, including two Dementia Resource Catalyst staff positions at the Area Agencies on Aging (AAAs), with one staff position east of the Cascades and one west of the Cascades, and for direct supportive services.
WA	Care Protocols	Fall Prevention Training	Subsidized training	Provider contracts	\$	0.05	LTC	Provider organizations	One-time funding is provided for DSHS to contract with an association representing long-term care facilities to develop and provide fall prevention training for long-term care facilities.
WA	Program Capacity	PCAP Expansion and Rate Enhancement	Expansion of existing services	Provider contracts	\$	0.54	BH, maternal	Provider organizations	Expansion of services and rate enhancement of 2% for the Parent Child Assistance Program, for pregnant and parenting women with substance use disorders.
WA	Workforce	Caregiver/Provider Training	Subsidized training	TBD	\$	0.23	LTC, I/DD	Provider organizations	One-time funding is provided to invest in additional training for Medicaid caregivers and developmental disabilities providers.
WA	Workforce	Funding PTO for Individual Providers	Provider grants for workforce investment	Provider contracts	\$	9.29	LTC, I/DD	Provider organizations	Funding for an accrued, but unpaid, obligation for earned PTO is paid to the new Consumer Directed Employer (CDE) entity that will employ individual provider home care workers within the year. T
WA	Intragovernmental	State-Operated Community Residential Options	Provider grants for capacity expansion	State-administered program	\$	1.00	I/DD	Governmental agency	Funding is provided to phase-in five, three-bed community-based, State-Operated Living Alternatives (SOLA) homes; 12 beds in supported living settings; and four beds in Adult Family Homes in order to expand community placement options for individuals with intellectual and developmental disabilities by the end of June 2023.
WA	Intragovernmental	Children's State-Operated Living Alternatives	Provider grants for capacity expansion	State-administered program	\$	0.89	I/DD children	Governmental agency	Funding and staffing are provided for four new community-based State-Operated Living Alternative (SOLA) homes to serve a total of 12 children and youth with developmental disabilities age 20 and younger.
WA	Program Capacity	Remote Technology Support for People with I/DD	Provider grants for capacity expansion	Provider contracts	\$	1.14	I/DD	Device suppliers	unding is provided for DSHS to purchase an estimated 4,394 devices that may be distributed to clients with developmental disabilities and their contracted providers.
WA	Program Capacity	Transitioning I/DD Employees from Subminimum Wage	Provider grants for capacity expansion	Provider contracts	\$	0.11	I/DD	Provider organizations	Transitioning individuals with I/DD from subminimum wage jobs to minimum wage or better jobs.
WA	Program Capacity	Family Support and Employment/Day Services for I/DD	Expansion of existing services	Provider contracts	\$	50.00	I/DD	Provider organizations	A general community services investment for those with intellectual and developmental disabilities to help with HCBS needs. By state law, funding in this account may only be used for supports and services in a community setting to benefit eligible persons with developmental disabilities
WA	Intragovernmental	Case Management Funding for Area Agencies on Aging	Expansion of existing services	State-administered program	\$	3.06	LTC	Governmental agency	One-time funding is provided to offset cost impacts associated with COVID-19 on the in-home Medicaid long-term services and supports case management program operated by Washington's 13 Area Agencies on Aging.
WA	Program Capacity	Developmental Disability Services	TBD	TBD	\$	0.12	I/DD	TBD	N/A
WA	Housing	Housing Trust Fund for People with I/DD	TBD	TBD	\$	10.00	I/DD	TBD	Funding is provided to develop and provide housing for individuals with intellectual and developmental disabilities through the Housing Trust Fund program. The source of the funds is General Fund-State savings due to the enhanced Federal Medicaid Assistance Percentages provided through ARPA.
WA	Program Capacity	Home Health Social Worker	Expansion of existing services	TBD	\$	0.23	LTC	TBD	Funding is provided for a social worker as part of the medical assistance home health benefit.
WA	Workforce	SUD Family Navigators	Provider grants for workforce investment	Provider contracts	\$	0.37	Substance abuse	Provider organizations	This will include a series of online train-the-trainer events for identified peers and organizations, follow-up coaching, and technical assistance as participants move toward mastery of the content. We expect to host four cohorts this biennium.
WA	Program Capacity	Safe Station Pilots	Pilot program	Provider contracts	\$	0.10	Substance abuse	Governmental agency	Grants will be awarded to fire departments to implement safe station pilot programs. Programs may combine the safe station approach with fire department mobile integrated health programs such as the community assistance referral and education services program
WA	Program Capacity	Expanding SUD Treatment Capacity	Provider grants for capacity expansion	Provider contracts	\$	2.43	Substance abuse	Provider organizations; governmental agency	One-time funding is provided to expand substance use disorder services and supports including amounts for prevention, outreach, treatment, recovery supports, and grants to tribes.
WA	Workforce	BH Rate Enhancements for Workforce	Provider grants for workforce investment	MCO/plan-administered funding	\$	4.81	BH	Plans; provider organizations	Funding is provided to invest in workforce supports through a 2 percent increase to Medicaid reimbursement for community behavioral health providers contracted.
WA	Program Capacity	Rural Behavioral Health Pilot	Pilot program	Provider contracts	\$	0.18	BH, children	Provider organizations; governmental agency	Funding is provided for a one-time grant to Island County to fund a pilot program to improve behavioral health outcomes for young people in rural communities. The second phase will include King County. The agreement outlines projects to implement outpatient competency restoration programs, residential supports and case management services.
WA	Program Capacity	Competency Evaluation and Restoration Services for People in Jails	Provider grants for capacity expansion	Provider contracts	\$	2.36	Justice system	Provider organizations; governmental agency	Funding is provided to implement changes to assessment and diagnosis of children birth to 5 years old, including provision of up to five sessions for intake and assessment in their home or other natural setting.
WA	Program Capacity	Child Assessment & Diagnosis	Expansion of existing services	Provider contracts	\$	0.05	I/DD children	Provider organizations	Ongoing funding is provided for the state to contract for a community-based 12-bed CLIP specializing in the provision of rehabilitative mental health services for children and youth with intellectual or developmental disabilities who have intensive behavioral health support needs. T
WA	Program Capacity	12-bed Children's Long-Term Inpatient Program	Provider grants for capacity expansion	Provider contracts	\$	0.20	I/DD children	Provider organizations	Ongoing funding is provided for this HCBS program for short-term and long-term rental subsidies and recovery housing for individuals with mental health or substance use disorders. Short-term subsidies are used to bridge individuals exiting inpatient behavioral health settings until long-term housing subsidies can be obtained.
WA	Housing	Rental Subsidies for People with BH Needs	Provider grants for capacity expansion	Provider contracts	\$	1.52	BH	Provider organizations	Funding is provided for increasing local behavioral health mobile crisis response team capacity and ensuring each region has at least one adult and one children and youth mobile crisis team that is able to respond to calls coming into the 988-crisis hotline
WA	Program Capacity	Mobile Crisis Teams for Adults and Youth	Provider grants for capacity expansion	Provider contracts	\$	6.52	BH	Provider organizations	Funding is provided for Medicaid MCOs to increase provider rates by 2 percent for non-Medicaid wraparound services effective July 2021.
WA	Program Capacity	MCO Wraparound Services	Provider grants for capacity expansion	MCO/plan-administered funding	\$	0.16	General	Plans; provider organizations	Funding is provided for a pilot project to provide mobile integrated health services for residents who cannot navigate behavioral health and primary care resources through typical methods through brief therapeutic intervention, biopsychosocial assessment, and referral, and community care coordination.
WA	Program Capacity	Mobile Integrated Health Pilot	Pilot program	Provider contracts	\$	0.18	BH	Provider organizations	The program will provide community case management services to non-Medicaid and Medicaid eligible individuals. The state will contract with BHASOs to implement statewide recovery navigator programs, which provide HCBS community-based outreach and case management services based on the Law Enforcement Assisted Diversion (LEAD) model.
WA	Program Capacity	Outreach/Intensive Care Management for People with BH Needs	Provider grants for capacity expansion	MCO/plan-administered funding	\$	4.88	BH	Plans; downstream provider organizations	These funds support investments made in a new state law. Short-term subsidies are used to bridge individuals exiting inpatient behavioral health settings until long-term housing subsidies can be obtained.
WA	Housing	Short-Term SUD Housing Vouchers	Provider grants for capacity expansion	Provider contracts	\$	0.24	Substance abuse	Provider organizations	These funds support investments made in a new state law. Washington is required to: Create and maintain a registry of approved recovery residences in Washington; Contract with the state affiliate of the National Association for Recovery Residences to provide technical assistance to residence operators; and Establish and manage an operating and a capital revolving loan fund to provide funds to recovery residence operators.
WA	Intragovernmental	Recovery Residence Support Activities	HIT investment	State-administered program	\$	0.04	Substance abuse	Governmental agency	These funds support investments made in a new state law. Clubhouse programs benefit individuals in mental health recovery. Based on the core principles of peer support, self-empowerment, and functionality within a community setting.
WA	Program Capacity	Clubhouse Expansion	Provider grants for capacity expansion	Provider contracts	\$	0.82	BH	Provider organizations	These funds support investments made in a new state law. The bill includes an appropriation to implement homeless outreach stabilization teams (HOST) consisting of mental health, substance use disorder, and medical professionals. This multi-disciplinary team provides treatment to individuals who are experiencing homelessness. The teams helps individuals with behavioral health disorders access necessities, nursing and prescribing services, case management, and stabilization services. A HOST program will be established in each of the 10 regional service areas.
WA	Program Capacity	Homeless Outreach Stabilization	Provider grants for capacity expansion	Provider contracts	\$	2.44	BH; homeless	Provider organizations	These funds support investments made in a new state law. The bill includes an appropriation to expand opioid treatment network (OTN) programs for people with co-occurring opioid and stimulant use disorder to provide direct treatment options.
WA	Program Capacity	Expansion of Opioid Treatment Network Model	Provider grants for capacity expansion	Provider contracts	\$	0.24	Substance abuse	Provider organizations	

1. Categories are approximate and some initiatives are overlapping. SPG has assigned categories with the following definitions in mind:

- Care Coordination: Initiatives to expand system navigation, access to services, and/or care coordination programs for HCBS.
- Care Protocols: Development or implementation of new clinical/service protocols for HCBS services.
- Data and HIT: Investments in technology and/or data infrastructure for HCBS providers.
- Delivery System: Initiatives for broader transformation of the delivery system.
- Housing: Funds dedicated explicitly to housing.
- Intragovernmental: Funds dedicated towards initiatives entirely within the state or local government.
- Program Capacity: Initiatives to expand the capacity (volume, scope, or, type) of HCBS services available to recipients, including pilot programs.
- Workforce: Initiatives to support training or enhanced pay for HCBS workers.

2. A number of states have prepared information on their spending plans but without specific allocations. For example:

- MD: At least 75% of funds will be used for a one-time rate increase to community providers. Remaining funds may be used only for waiver slot expansion and other efforts to expand HCBS.
- VA: Disbursements are subject to legislative approval in a special session. VA has identified four general spending areas (access and capacity building; care coordination and quality efforts; technology and infrastructure; and workforce development) and a targeted amount totaling \$634 million over three years.

3. State plans are available here:

- CA: <https://www.hca.wa.gov/assets/WA-State-ARPA-spending-plan.pdf>
- MA: <https://www.mass.gov/doc/summary-of-massachusetts-arpa-hcbs-initial-spending-plan-june-2021-0/download>
- PA: https://www.dhs.pa.gov/coronavirus/Documents/Pennsylvania%20Initial%20Spending%20Plan%206.14.21_Redacted.pdf
- WA: <https://www.hca.wa.gov/assets/WA-State-ARPA-spending-plan.pdf>